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June 23, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-26 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated by SACOG's Board of Directors to process technical adjustments to the MTIP. These amendments have been prepared for the purpose of assisting the SACOG region and the State with the obligation of RSTP, CMAQ and TEA funds (please see attached memo from the June 17 SACOG Board meeting).

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE

Executive Director

MT:JPC:ts Enclosures

cc: Steve Propst, Caltrans District 03

Auburn

Citrus Heights

Cotfax Davis

El Dorado County

Elk Grove

Folsom Gatt

Isleton

Lincoln

Live Oak

Loomis

Marysville Placer County

Placerville

Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuha (ounty



SACOG Board of Directors

Item #04-6-**15**Action

June 10, 2004

APPROVAL OF PACKAGE OF ADMINISTRATIVE AMENDMENTS TO 2003/05 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM TO FUND PROJECTS DELIVERED BY AUGUST 2004

ISSUE: Should SACOG pursue the opportunity, presented by underdelivery of projects in other regions around the state, to use all available federal funds to fund all deliverable projects by August 2004?

RECOMMENDATION: The Transportation & Air Quality Committee recommends that the Board approve taking all steps necessary, including funding shifts and administrative program amendments, to fund about 50 projects from both regional programs and the State Transportation Improvement Program (STIP) already delivered or deliverable by August 2004, using the Sacramento region's share of federal spending authority for 2004 plus any authority left unused by other regions plus any authority that can be borrowed from other regions.

DISCUSSION: Staff discussed at the last Board meeting the opportunity to access extra federal funds that otherwise would not normally be available to this region during 2004. The opportunity arises because by halfway through the fiscal year collective local project delivery around the state had used only 10% of funds available for 2004, leading Caltrans to issue a call for all deliverable projects to "come and get funds" by August.

A survey of local jurisdictions showed about 50 projects costing \$81 million expected to be deliverable by August 2004, including ten projects for \$22 million currently trapped in the STIP. SACOG's share of federal spending authority for 2004 comes to \$48 million, SACOG has another \$16 million available without current spending authority, and can borrow at least \$16 million more from other regions that cannot use it this year. Staff has undertaken steps to reserve or secure all funds necessary and deliver all projects and paperwork to take advantage of this opportunity. Caltrans informed us that SACOG's proposal is the most aggressive in the state for this year.

The attached list shows the projects to be funded with this package. In every case, the local agency has volunteered for whatever steps may be necessary, including in some cases advancing local match funds, to participate. Any funds borrowed will be paid back from SACOG's 2005 federal funds, and any STIP projects funded now provide a space in the STIP into which SACOG can substitute other projects to receive federal funds in the future.

Approved by:

Executive Director

Key Staff:

Pete Hathaway, Deputy Executive Director, (916) 340-6235

MT:PH:le

 ${\tt S:\!NSACOG\backslash BRDPCKTS\backslash 2004\ Packets\backslash UnneO4\backslash 15-projects.wpd} 0400203$

	Amendment 03-26 to t	ne 20	ement Program			
		Summary of Project Changes				
rojects Sh	Projects Shown in Detail in Administrative Amendment					
Project ID		Change to Brolost in This Among descript			Change to Total Project Cost	Cost
SAC18080	Folsom Blvd at Watt Ave I RT Grade Senaration	Changes to righest III mis Amendment Change in funding time and funding your additional funding	Additional Casto o DCTD added to prejude		New York or a second	Pct. Chg
SAC20720	Lodo Darkuna Biroman	Change in tunding type and tulding year, additional fullding	Auditorial Conduct & No.17 added to project	000,000,214	\$14,456,000	%9.CL
SAC22660	SR 160 at Richards	Moving funding type and runding year, additional funding	Additional CMAQ & LEA funds added to project	\$2,692,288	\$2,822,380	
CAC46060	Northcote Boulovard	Michiga Initalia Detween prieses	A political of furnishing lifewed from NOW to PE	000,211,14	\$1,112,000	
00000	Nothingale Doublevalu	IMILIOI TUTTUULI GEGLEASE	\$10,000 in RS I P removed from project	9	\$1,192,685	%8.O-
SAC18260	Sacramento Intermodal Circulation	Change of funding year	Funding advanced from 2005 to 2004	\$900,260	\$900,260	%0.0
SAC18230	7th Street Extension	Change in funding type and funding year	No change to total cost; exchangea portion of local funds for RSTP (project is overmatched)	\$23,961,232	\$23,961,232	%0:0
SAC17990	Tower Bridge Sidewalk Widening	Change in funding type and funding year; additional funding	Additional CMAQ funds added; TCSP funds advanced from 2005 to 2004. Project Listing revised (attached)	\$7,057,086	\$7,057,086	0.0%
CAL18370	I-5 South Operational Improvement System	Change in funding type and funding year, additional funding	Changes local funds to RSTP & NHS	\$6,222,000	\$6,705,000	7.8%
CAL18380	I-80 Traffic Operations System	Change in funding type and funding year; additional funding	Changes local funds to RSTP & NHS	\$6,135,000	\$6,613,000	7.8%
SAC22210	Bridge Road Bridge Replacement	Minor funding increase; moving funding between phases	Additional HBRR & local funds added	\$1,177,700	\$1,330,000	
PCT10400	Roseville Commuter Bus Purchase	Minor funding increase	Additional local funds added to project	\$720,000	\$760.000	
SAC21390	Central City Two-Way Conversion	Change in funding type and funding year; additional funding	CMAQ funds exchanged for local funds; some additional local funds added.	\$1,903,831	\$2,103,831	10.5%
PLA25005	Roseville Bus Purchase	Minor funding decrease; reduced project scope	Reduction in project scope from 7 buses to 5.	\$1 924 500	\$1 279 413	-33 5%
SAC16092	Richards Boulevard Widening	Minor funding decrease; change of of funding year	A portion of previously obligated RSTP funds de- obligated and replaced with local funds.	\$3.970.049	\$3.630.049	%9 ⁸ -
SAC18380	I-5 at Consumnes River Blvd.	Change in funding type and funding year; additional funding	Future STIP funds exchanged for current RSTP funds.	\$50,000,000	\$51,388,682	2.8%
SAC20380	Southern Pacific Depot Acquisition	Minor funding decrease; change of of funding type	Federal funds shown previously have already been obligated (can be put back in if necessary). Additional local funds added.	\$1,382,285	\$444,932	-67.8%
SAC20390	Southern Pacific Depot Renovation	Change in funding type and funding year; decreased funding	Federal funds shown previously have already been obligated (can be put back in if necessary)	\$2,730,495	\$1,436,323	47.4%
SAC20350	Sacramento Intermodal Transportation Facility	Change in funding type and funding year, additional funding	Federal earmark, RSTP and local funds added	\$11,350,000	\$13,346,525	17.6%
YOL16550	Railroad and Grant Signal Improvements	Change in funding type and funding year	STIP funds exchanged for RSTP funds	\$1,081,000	\$1,081,000	0.0%
YOL15880	US 50 Harbor Boulevard Interchange	Change in funding type	STIP funds exchanged for RSTP funds	\$31,370,000	\$31,370,000	0.0%
VAR10300	Elk Grove-Rancho-El Dorado Connector	Change of funding year; additional funding	Funding advanced from 2005 to 2004; additional RSTP from VAR10350	\$1,900,000	\$2,150,000	13.2%
VAR10350	Rancho Cordova-Placer Connector	Change of funding year; decreased funding	A portion of funding moved to VAR10300 and remainder moved from 2004 to 2005	\$1,500,000	\$1,250,000	-16.7%
REG17300	Satellite Bus Maintenance Facility	Change in funding type and funding year	Future STIP funds exchanged for current CMAQ funds	\$67,896,300	\$67,896,300	0.0%
SAC15300	Greenback Lane Widening	Additional funding	Additional RSTP added to project	\$10,950,000	\$11,450,000	4.6%
rouped Pro	Grouped Project Listings					
1 1	Title	Changes to Project in This Amendment				
7	Bicycle and Pedestrian Project Grouping	Change in funding type and funding year	Project Grouping amended	\$41,735,922	\$43,415,310	4.0%
	Pavement Rehabilitation Project Grouping	Change in funding type and funding year	Project Grouping amended	\$300,129,201	\$300,702,717	0.2%
VAR55000	Transportation Enhancement Activities Project Grov Change in funding type and funding year	Change in funding type and funding year	Project Grouping amended	\$4 941 596	\$5.326.249	7.8%

SAC03 D SAC18080	Sacramento County	prod April	Sacramento County Dept of	Transportatio	n		
Location	Completion Year 2006	Frank Your	Resorran Source	Enviro Engr	ROW	Contrates	T tal
Folsom Blvd and Watt Ave.		<03		\$2,230,000			\$2,230,000
		2004	FTA 5307			\$508,000	\$508,000
		2004	Congestion Mitigation and Air Quality		l	\$1,656,771	\$1,656,771
		2004	Regional Surface Transportation Program		l	\$7,945,729	\$7,945,729
		2004	Sacramento County Measure A Sales Tax	\$500,000	\$116,000	\$1,350,000	\$1,966,000
		2005	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
Project Description	e LRT tracks south of the Folsom Blvd. in:		Total Revenue	\$2,730,000	\$116,000	\$11,610,500	\$14,456,500
Previously Approved MTIP							
Location	Completion Yeer 2006	Homel Vota	Ross our Sour is	Sover - For tr	SOW	Ormicha Lin	[*] na
	Completion Year 2006	<03		\$2,230,000	sow		\$2,230,000
Location	Completion Year 2006	<03 2004	FTA 5307		sow	\$405,000	\$2,230,000 \$405,000
Location	Completion Year 2006	<03 2004 2004	FTA 5307 Local Transportation Fund		SOW	\$405,000 \$420,000	\$2,230,000 \$405,000 \$420,000
Location	Completion Year 2006	<03 2004 2004 2004	FTA 5307 Local Transportation Fund Regional Surface Transportation Program			\$405,000 \$420,000 \$5,602,500	\$2,230,000 \$405,000 \$420,000 \$5,602,500
coation Folsom Bivd and Watt Ave.	Completion Year 2006	<03 2004 2004	FTA 5307 Local Transportation Fund Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$2,230,000	\$116,000	\$405,000 \$420,000 \$5,602,500 \$3,726,500	\$2,230,000 \$405,000 \$420,000 \$5,602,500 \$3,842,500
.ooation Folsom Blvd and Watt Ave. Project Description	, i	<03 2004 2004 2004 2004	FTA 5307 Local Transportation Fund Regional Surface Transportation Program			\$405,000 \$420,000 \$5,602,500	\$2,230,000 \$405,000 \$420,000 \$5,602,500
coation Folsom Blvd and Watt Ave. Project Description	Completion Year 2006 The LRT tracks south of the Folsom Blvd. into	<03 2004 2004 2004 2004	FTA 5307 Local Transportation Fund Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$2,230,000	\$116,000	\$405,000 \$420,000 \$5,602,500 \$3,726,500	\$2,230,000 \$405,000 \$420,000 \$5,602,500 \$3,842,500
coation Folsom Blvd and Watt Ave. Project Description	, i	<03 2004 2004 2004 2004	FTA 5307 Local Transportation Fund Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$2,230,000	\$116,000	\$405,000 \$420,000 \$5,602,500 \$3,726,500	\$2,230,000 \$405,000 \$420,000 \$5,602,500 \$3,842,500

54000 D SAC20720	Sacramento County		Lead Agent	City of Sacramento Dept of	Public Works			
Location	Completion Year	2005	Finda Art	Revenue Source	Entro Foot	857	Construction	Lotal
Ueda Parkway Bikeway	complain roa	2000	<03		\$129,956		\$250,000	\$379,956
Coar anna, Emone,			2003	Congestion Mitigation and Air Quality	\$500,000			\$500,000
			2004	Congestion Mitigation and Air Quality	\$227,267		\$1,408,457	\$1,635,724
			2004	Transportation Enhancement Activities		\$5,000		\$5,000
			2005	Transportation Enhancement Activities			\$40,000	\$40,000
			2005	Transportation Development Act		\$17,825	\$243,875	\$261,700
Project Description				Total Revenue	\$857,223	\$22,825	\$1,942,332	\$2,822,380
Previously Approved MTIP								
Location	Completion Year	2004	Figur Form	Relanua Pauroa	Entiro Entir	80.0	Construction	fora
Ueda Parkway Bikeway			<03		\$129,956		\$250,000	\$379,956
			2003	Congestion Mitigation and Air Quality	\$500,000			\$500,000
			2004	Congestion Mitigation and Air Quality		\$137,175	\$1,408,457	\$1,545,632
			2004	Transportation Enhancement Activities			\$5,000	\$5,000
			2004	Transportation Development Act		\$17,825	\$243,875	\$261,700
Project Description				Total Revenue	\$629,956	\$155,000	\$1,907,332	\$2,692,288
Construct bike trail on the west side	of the levee of the Natomas E	East Main Drain fror	m Arden G	arden to Elkhom, Arcade Creek and Dry	Creek trails.			
Federal Project			Exe Cate	THE RESERVE OF THE PROPERTY OF				

.Acca p SAC22660	Sacramento County	Level Aspen-	City of Sacramento Dept of F	Public Works			
cocation	Completion Year 2005	Fire of Year	Securitar Decree	Emercial	WOR	Condrait in	Total
SR 160 at Richards		<03		\$212,000			\$212,000
		2004	Regional Surface Transportation Program	\$26,559		ľ	\$26,559
		2004	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
		2005	Regional Surface Transportation Program		1	\$770,211	\$770,211
		2005	Sacramento County Measure A Sales Tax	ll		\$99,789	\$99,789
Project Description			Total Revenue	\$238,559	\$3,441	\$870,000	\$1,112,000
n Sacramento, SH 160 at Rich	nards Boulevard: install signalized intersection.						
Previously Approved MTIP							
	Completion Year 2005	Festal Yist	Romey, Sover	Covin- Engr	ROW	Ornstradion	T star
ocation	Completion Year 2005	Feedal Yelder	Rowers Source	Enviro Engli \$212,000	ROW	Construction	\$212,000
ocation	Completion Year 2005	<03 2004	Regional Surface Transportation Program		\$26,559	Orn-druition	
ocation	Completion Year 2005	<03 2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax			Orn-druit em	\$212,000 \$26,559 \$3,441
ocation	Completion Year 2005	<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program		\$26,559	\$770,211	\$212,000 \$26,559 \$3,441 \$770,211
oceation SR 160 at Richards	Completion Year 2005	<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789
coation SR 160 at Richards Project Description		<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program		\$26,559	\$770,211	\$212,000 \$26,559 \$3,441 \$770,211
coation SR 160 at Richards Project Description	Completion Year 2005 nards Boulevard: install signalized intersection.	<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789
coation SR 160 at Richards Project Description		<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789
coation SR 160 at Richards Project Description		<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789
coation SR 160 at Richards Project Description		<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789
coation SR 160 at Richards Project Description		<03 2004 2004 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,000 \$26,559 \$3,441 \$770,211 \$99,789

cocation	Completion Year 2006	Freial Year	Bryonge Starte	Enviro Engr	NOR	G. natrusten	T 951
Northgate Blvd.		<03		\$1,191,389			\$1,191,38
		2005	Sacramento County Measure A Sales Tax	1		\$1,296	\$1,29
Project Description			Total Revenue	\$1,191,389	\$0	\$1,296	\$1,192,68
n Sacramento, Northgate Blvd., Route	160 to Garden Highway: elevate existi	ing two lane roa	adway				
and construct operational improvement	ts at the Arden Garden / Northgate Bive	d. intersection.					
Previously Approved MTIP							
Previously Approved MTIP							
	Completion Year 2006	Finant Year	Rovintia Saukka	Enviro Engr	RCW	Construction	Tetal
Location	Completion Year 2006	Finited Year	Revenue Seuce	\$1,191,389	ROW	Construction	Total \$1,191,385
Location	Completion Year 2006		Resenue Studie Regional Surface Transportation Program		ROW	Construction \$10,000	
Location	Completion Year 2006	<03			ROW	\$10,000	\$1,191,389 \$10,000
Previously Approved MTIP Location Northgate Blvd. Project Description	Completion Year 2006	<03 2005	Regional Surface Transportation Program	\$1,191,389		\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
Location Northgate BIvd. Project Description	, , , , , ,	<03 2005 2005	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue		ROW \$0	\$10,000	\$1,191,389 \$10,000
coation Northgate Blvd. Project Description In Sacramento, Northgate Blvd., Route	160 to Garden Highway: elevate existi	<03 2005 2005 ing two lane roa	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$1,191,389		\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
.coation Northgate Blvd. Project Description In Sacramento, Northgate Blvd., Route	, , , , , ,	<03 2005 2005 ing two lane roa	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$1,191,389		\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
ocation Northgate Blvd. Project Description n Sacramento, Northgate Blvd., Route	160 to Garden Highway: elevate existi	<03 2005 2005 ing two lane roa	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$1,191,389		\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
coation Northgate Blvd. Project Description In Sacramento, Northgate Blvd., Route	160 to Garden Highway: elevate existi	<03 2005 2005 ing two lane roa	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$1,191,389		\$10,000 \$1,296	\$1,191,38 \$10,00 \$1,29

	Sacramento County		and Ann.	City of Sacramento Dept of I		The state of the s		
Location	Completion Year	2006	Elektric Victor	Revi que Brazon	Envir Engr	ROW	Conduction	Total
Sacramento Intermodal Circulation			2004	Other Local Funds	\$103,260			\$103,260
			2004	Regional Surface Transportation Program	\$797,000			\$797,000
Project Description				Total Revenue	\$900,260	\$0	\$0	
Extend the following streets arous	nd the Sacramento Intermodal	Station: 2nd St. fro	m I to G/F	Streets, H St. from 7th to 4th, 5th St. from	n H St. to F/G Stre	eets, G St.	from 7th to 4th	Streets.
Previously Approved MTIP								
	Completion Year	2006	Fiscal Year	Rovingo Shur Jo	Enviro Engr	SOW	Censtrui tii n	7etal
Location	Completion Year	2006	Fiscal Year 2003	Rosenue Source Other Local Funds	\$103,260	FICW	Constructor	
Location	Completion Year	2006				ROW	Constructs n	\$103,260
Previously Approved MTIP Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program Total Revenue	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,260 \$797,000 \$900,260
Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,260 \$797,000 \$900,26 0
Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program Total Revenue	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,260 \$797,000 \$900,26 0
Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program Total Revenue	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,260 \$797,000 \$900,26 0
Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program Total Revenue	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,26 \$797,00 \$900,2 6
Location Sacramento Intermodal Circulation Project Description	·		2003 2005	Other Local Funds Regional Surface Transportation Program Total Revenue	\$103,260 \$797,000 \$900,260	\$0	\$0	\$103,260 \$797,000 \$900,26 0

Completion Year	2004	Fished Your	Acres our Single				
Completion Year	2004		Sprokinger Sprogram	Envir Enui \$2,272,000	#8W	S-10-150-204	P01 E61 00
			Federal Demonstration Funds		\$37,000	\$19,152,204	\$21,561,20 \$193,25
		1		\$155,257	i	\$2.006.771	\$2,006,77
		l l		1			\$200,00
				\$2 565 257	\$37,000		\$23,961,23
to North B Street - Boady	vav extension		Total Hevel to	42,000,207	401,000	421,000,010	420,301,20
tio moral D october models	tay oxionsion						
					-		
Completion Year	2004	Fiscal Year	Regional South	Fry to Engr	ROW	Christiautein	Total
		<03		\$2,372,000	\$37,000	\$21,358,975	\$23,767,97
		2003	Federal Demonstration Funds	\$193,257			\$193,25
			Total Revenue	\$2,565,257	\$37,000	\$21,358,975	\$23,961,23
t to North B Street - Roadv	vay extension						
	t to North B Street - Roadw	t to North B Street - Roadway extension	c03 2003 2004 2005 It to North B Street - Roadway extension Completion Year 2004 Completion Year 2004	Completion Year 2004 Completion Year 2004	Completion Year 2004	Completion Year 2004	Completion Year 2004 Excel Year

<03 2003 2003 2004 2004 2005 2005 >05	Congestion Mitigation and Air Quality Other Local Funds Congestion Mitigation and Air Quality Other Federal Funds (TCSP) Other Local Funds State Transportation Enhancement Activities Total Revenue ento River. City of Sacramento and City of	\$756,921 \$514,785 \$66,696 \$150,000 \$400,000 \$1,888,402 If West Sacramer	\$0 vs. so note joint programmer.	\$500,000 \$402,684 \$766,000 \$5,500,000 \$7,168,684 ject.	\$756,92 \$514,78 \$66,69 \$150,00 \$900,00 \$402,68 \$766,00 \$5,500,00
2003 2003 2004 2004 2005 2005 >05	Other Local Funds Congestion Mitigation and Air Quality Other Federal Funds (TCSP) Other Local Funds State Transportation Enhancement Activities Total Revenue ento River. City of Sacramento and City of	\$514,785 \$66,696 \$150,000 \$400,000 \$1,888,402 If West Sacrame	nto joint pro	\$402,684 \$766,000 \$5,500,000 \$7,168,684	\$514,70 \$66,69 \$150,00 \$900,00 \$402,68 \$766,00 \$5,500,00
2003 2004 2004 2005 2005 >05	Other Local Funds Congestion Mitigation and Air Quality Other Federal Funds (TCSP) Other Local Funds State Transportation Enhancement Activities Total Revenue ento River. City of Sacramento and City of	\$66,696 \$150,000 \$400,000 \$1,888,402 If West Sacrame	nto joint pro	\$402,684 \$766,000 \$5,500,000 \$7,168,684	\$66,69 \$150,00 \$900,00 \$402,68 \$766,00 \$5,500,00
2004 2004 2005 2005 >05	Congestion Mitigation and Air Quality Other Federal Funds (TCSP) Other Local Funds State Transportation Enhancement Activities Total Revenue ento River. City of Sacramento and City o	\$150,000 \$400,000 \$1,888,402 If West Sacrame	nto joint pro	\$402,684 \$766,000 \$5,500,000 \$7,168,684	\$66,6 \$150,0 \$900,0 \$402,6 \$766,0 \$5,500,0
2004 2005 2005 >05	Other Federal Funds (TCSP) Other Local Funds State Transportation Enhancement Activities Total Revenue sento River. City of Sacramento and City of	\$400,000 \$1,888,402 If West Sacrame	nto joint pro	\$402,684 \$766,000 \$5,500,000 \$7,168,684	\$150,00 \$900,00 \$402,60 \$766,00 \$5,500,00
2005 2005 >05	Other Local Funds State Transportation Enhancement Activities Total Revenue sento River. City of Sacramento and City o	\$1,888,402 of West Sacrame	nto joint pro	\$402,684 \$766,000 \$5,500,000 \$7,168,684	\$900,0 \$402,6 \$766,0 \$5,500,0
2005 >05	State Transportation Enhancement Activities Total Revenue ento River. City of Sacramento and City o	f West Sacrame	nto joint pro	\$766,000 \$5,500,000 \$7,168,684	\$766,0 \$5,500,0
>05	Total Revenue sento River. City of Sacramento and City o	f West Sacrame	nto joint pro	\$5,500,000 \$7,168,684	\$5,500,0
	ento River. City of Sacramento and City o	f West Sacrame	nto joint pro	\$7,168,684	
Sacram	ento River. City of Sacramento and City o	f West Sacrame	nto joint pro	\$7,168,684 ject.	
Sacram		· · · · · · · · · · · · · · · · · · ·		ject.	
	Benedical Security	Envir Engl	ROW		
Facal Your				Construction	Total
<03		\$756,921			\$756,92
2003	Congestion Mitigation and Air Quality	\$514,785	1		\$514,78
2003	Other Local Funds	\$66,696			\$66,6
2004	Other Federal Funds (TCSP)	\$400,000			\$400,00
2005	Other Federal Funds (TCSP)	1		\$500,000	\$500,0
2005	Other Local Funds	1		\$552,684	\$552,6
2005	State Transportation Enhancement Activities	1		\$766,000	\$766,00
>05		L		\$3,500,000	\$3,500,0
	Total Revenue	\$1,738,402	\$0	\$5,318,684	\$7,057,08
Sacram				ect.	
c		sacramento niver. Otty or sacramento and oity o	Sacramento River. City of Sacramento and City of West Sacrament		

SACOGLO CAL18370 Sacrament	to County		, ead Ages	Caltrans District 3				
Location I-5 South Operational Improvement System Project Description	Completion Year	2005	<03 2004 2004 2004 2004	State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ) Total Revenue	\$1,450,000 \$1,450,000	\$55,000 \$55,000	\$596,440 \$2,213,250 \$2,700,000 \$5,509,690	\$1,505,000 \$596,440 \$2,213,250 \$2,700,000 \$7,014,690
Previously Approved MTIP Location I-5 Project Description	Completion Year	2005	<03 2003	Environment Source Other Local Funds Total Revenue	\$999,000	\$23,000 \$23,000	\$5,200,000 \$5,200,000	\$1,022,000 \$5,200,000 \$6,222,000
Federal Project								

5A00640 CAL18380	Sacramento County	cead Age	Caltrans District 3				
Location 1-80 Traffic Operations System	Completion Year	2005 # 3051 You <03 2003	National Highway System Fund	\$997,000 \$428,000		Curettuchen	\$997,000 \$428,000
Project Description		2004 2004 2004	State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ) Total Revenue	\$1,425,000	\$188,000 \$188,000	\$1,635,000 \$4,176,522	\$573,502 \$2,156,020 \$1,635,000 \$5,789,522
In Sacramento County, I-80 from Yolo	Co. line to SR 244 Connecto	or (Longview Dr.); install ram	p metering, traffic monitoring stations, HOV	bypass lanes,	CCTV installa	ation, message s	signs, and upg
Previously Approved MTIP							
Location	Completion Year	2005 Fiscal <ear <03<="" td=""><td>Revenue Source</td><td>Fev to Engr \$997,000</td><td>PON</td><td>Construction</td><td>*997,000</td></ear>	Revenue Source	Fev to Engr \$997,000	PON	Construction	*997,000
		2003	Other Local Funds	\$951,000	\$138,000	\$5,000,000	\$5,138,000
Project Description In Sacramento County, I-80 from Yolo	Co. line to SR 244 Connecto	or (I anaview Dr.): install cam	Total Revenue	\$997,000	\$138,000	\$5,000,000	\$6 135 000
	Co. line to SR 244 Connecto	or (Longview Dr.): install ram	Total Revenue p metering, traffic monitoring stations, HOV	\$997,000 bypass lanes, 0	\$138,000	\$5,000,000	\$6 135 000

EACOG 1D	SAC22210	Sacramento County		City of Sacramento Dept of	Public Works			
Project Descrip	d Bridge Replacement olfon ridge Road bridge over	Completion Year r Arcade Creek	2005	 <03 2004 2004 2004 2004 Other Local Funds Total Revenue 	\$306,700 \$102,640 \$25,660 \$435,000	90W	\$716,000 \$129,000 \$50,000 \$895,000	\$306,700 \$818,644 \$154,666 \$50,000 \$1,330,000
Previously Location	Approved MTIP	Completion Year	2005	Fig. 9 Year Resinus Son o	Enviro Engr	ROW	Construction	Total
Bridge Roa	d Bridge Replacement			 <03 2004 Highway Bridge Replacement and Rehab. 2004 Other Local Funds 	\$306,700	\$80,000 \$20,000	\$616,800 \$154,200	\$306,700 \$696,800 \$174,200
Project Descrip Replace B	otion Iridge Road bridge over	r Arcade Creek		Total Revenue	\$306,700	\$100,000	\$771,000	\$1,177,700
	Federal Project			Exempt Widening narrow pavements or rec	constructing bridges	(no additional	travel lanes)	

SACOG ID PCT10400	Placer County		List Agency	City of Roseville Dept of P	ublic Works			
Location	Completion Year	2004	Final Year	Beveruge Source	Envir Engl	ROW	Om draiting	Total
Roseville Commuter Bus Purchase			2004	AB 2766			\$200,000	\$200,000
			2004	Other Local Funds			\$560,000	\$560,000
Project Description				Total Revenue	\$0	\$0	\$760,000	\$760,000
City of Roseville: purchase 2 expar	nsion commuter buses.							
Previously Approved MTIP								
Location	Completion Year	2004	Figural Year	Revenue Seuron	Enviro Engr	ROW	Construction	Total
Roseville Commuter Bus Purchase			2004	AB 2766			\$200,000	\$200,000
			2004	Other Local Funds			\$520,000	\$520,000
Project Description				Total Revenue	\$0	\$0	\$720,000	\$720,000
City of Roseville: purchase 2 expar	sion commuter buses.							
Federal Project			Exem	pt Purchase of new buses and rail ca	are to replace evicting	vohicles or f	or minor evnansio	ne of the flee
r caerai i roject							or timor oxpansio	110 01 210 1100
			Caten	O14V	대한 시간 사람들은 사람들이			

	Sacramento County	Soul Agen.	City of Sacramento Dept of I	Public Works			
ocation	Completion Year 2005	Final Year	Been bur Sean o	Environ	ROW	Construction	Tirlet
entral City Two-way Conversion		<03		\$152,463			\$152,46
		2003	Congestion Mitigation and Air Quality	\$150,000	I	ŀ	\$150,00
		2003	Sacramento County Measure A Sales Tax	\$19,434	ŀ	F	\$19,43
		2005	Sacramento County Measure A Sales Tax	\$490,719	\$200,000	\$1,091,215	\$1,781,93
oject Description			Total Revenue	\$812,616	\$200,000	\$1,091,215	\$2,103,83
Sacramento, implement Central Cit	ity Two-way conversion and communi-	ty plan project.					
eviously Approved MTIP							
cation	Completion Year 2005	Entoat Year			ROW		Total
entral City Two-way Conversion		<03		\$643,182			\$643,18
		2003	Congestion Mitigation and Air Quality	\$150,000			\$150,00
		2003	Sacramento County Measure A Sales Tax	\$19,434		ŀ	\$19,43
		2003 2004		\$19,434	-	\$966,052	
			Sacramento County Measure A Sales Tax Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	\$19,434		\$966,052 \$125,163	\$966,05
oject Description		2004	Congestion Mitigation and Air Quality	\$19,434 \$812,616	\$0		\$966,05 \$125,16
oject Description Sacramento, implement Central Cit	ty Two-way conversion and communit	2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax		\$0	\$125,163	
	ty Two-way conversion and communit	2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax		\$0	\$125,163	\$966,0 \$125,1
	ty Two-way conversion and communit	2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax		\$0	\$125,163	\$966,05 \$125,16
	ty Two-way conversion and communit	2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax		\$0	\$125,163	\$966,0 \$125,1
	ty Two-way conversion and communit	2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax		\$0	\$125,163	\$966,0 \$125,1

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SACOGID PLA25005	Placer County	Load Agoncy	City of Roseville Dept of	Public Works			
Location	Completion Year 2005	Fire of Year	Revenue Source	Enviro Engr	HOW	Construction	T tot
Roseville Bus Purchase		<03				\$935,163	\$935,163
		2003	FTA 5307	ŀ	i	\$183,000	\$183,000
		t t	Other Local Funds		l	\$131,250	\$131,250
		2003	Transportation Development Act			\$30,000	\$30,000
Project Description			Total Ravenue	\$0	\$0	\$1,279,413	\$1,279,413
Roseville Transit: purchase 1 expa	ansion commuter bus, 1 replacement commu	iter bus, and 3 r	eplacement dial-a-ride buses.				
1							
Previously Approved MTIP							
Location	Completion Year 2004	Fiscal Year	Revenue Seurce	Enviro Four	ROW	Construction	Total
Roseville Bus Purchase		<03				\$935,163	\$935,163
		2003	FTA 5307			\$828,087	\$828,087
		2003	Other Local Funds			\$131,250	\$131,250
1		2003					4 ,
			Transportation Development Act			\$30,000	\$30,000
Project Description			Transportation Development Act Total Revenue	\$0	\$0		
	ansion commuter buses, 4 replacement dial-a	2003	Total Revenue		\$0	\$30,000	\$30,000
	insion commuter buses, 4 replacement dial-a	2003	Total Revenue		\$0	\$30,000	\$30,000
	insion commuter buses, 4 replacement dial-a	2003	Total Revenue		\$0	\$30,000	\$30,000
	ansion commuter buses, 4 replacement dial-a	2003	Total Revenue		\$0	\$30,000	\$30,000
	ansion commuter buses, 4 replacement dial-a	2003	Total Revenue		\$0	\$30,000	\$30,000

Category

CACOG D SAC16092	Sacramento County		Load Agen	City of Sacramento Dept of	Public Works			
Location	Completion Year	2005	Francis Viete	Ri virtus Situs ci	Environ En ar	Fi(:7)	See draction	Tetal
Richards Boulevard Widening			< 03		\$90,000	\$78,000	\$3,162,049	\$3,330,049
			2003	Sacramento County Measure A Sales Tax	1 1		\$100,000	\$100,000
			2005	Sacramento County Measure A Sales Tax	1		\$200,000	\$200,000
Project Description				Total Revenue	\$90,000	\$78,000	\$3,462,049	\$3,630,049
Widen Richards Blvd from north 7th	St to North 12th St from 2 to	o 5 ľanes with bikela	anes					
Previously Approved MTIP								
Location	Completion Year	2003	Escal Year	Anvenue Scarce	Enviro Errar	NOR	Construction	Trital
Richards Boulevard Widening			< 03		\$90,000	\$78,000	\$3,702,049	\$3,870,049
			2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
Project Description				Total Revenue	\$90,000	\$78,000	\$3,802,049	\$3,970,049
Widen Richards Blvd from north 7th	St to North 12th St from 2 to	5 5 lanes with bikela	anes					
Federal Project								

ACOS D SAC18380	Sacramento County	L-1	HApp.	City of Sacramento Dept of I				
ocation	Completion Year	2008 Fin	and Yest	Reviewe Source	Enviro Entir	ROW	Contract in	Toda.
-5 at Cosumnes River Blvd.			<03		\$850,000			\$850,00
			2004	Sacramento County Measure A Sales Tax	\$388,682	ŀ		\$388,68
			2004	Regional Surface Transportation Program	\$3,000,000		ŀ	\$3,000,00
			2005	Other Local Funds	1	\$1,000,000	•	\$1,000,0
		 	2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,0
		•	· >05		ll		\$45,950,000	\$45,950,0
roject Description				Total Revenue	\$4,438,682	\$1,000,000	\$45,950,000	\$51,388,66
Extend Consumnes River Bouleva		•						
Previously Approved MTIP		•						
reviously Approved MTIP	Completion Year		scal Vent	Riserby Styr i	Enviro Engr	ROW	Oklestruktive	ેં દેશ
Previously Approved MTIP	· · · · · · · · · · · · · · · · · · ·	2008	<03	Regeleur Segri in	\$850,000	HOW	Scendructor	
	· · · · · · · · · · · · · · · · · · ·	2008	<03 2005	Sacramento County Measure A Sales Tax	\$850,000 \$200,000	HCW	Domistus tem	\$850,00 \$200,00
Previously Approved MTIP	· · · · · · · · · · · · · · · · · · ·	2008	<03		\$850,000	НОW	\$45,950,000	\$850,00 \$200,00 \$48,950,00
reviously Approved MTIP	Completion Year	2008	<03 2005 >05		\$850,000 \$200,000	40W		\$850,00 \$200,00
Previously Approved MTIP	Completion Year	2008	<03 2005 >05	Sacramento County Measure A Sales Tax	\$850,000 \$200,000 \$3,000,000		\$45,950,000	\$850,00 \$200,00 \$48,950,00
reviously Approved MTIP	Completion Year	2008	<03 2005 >05	Sacramento County Measure A Sales Tax	\$850,000 \$200,000 \$3,000,000		\$45,950,000	\$850,00 \$200,00 \$48,950,00
reviously Approved MTIP costion 5 at Cosumnes River Blvd.	Completion Year	2008	<03 2005 >05	Sacramento County Measure A Sales Tax	\$850,000 \$200,000 \$3,000,000		\$45,950,000	\$850,0 \$200,0 \$48,950,0

ACOG ID SAC20380	Sacramento County		Link April	City of Sacramento Dept	of Public Works			
ocation	Completion Year	2005	Frant Year	Revenue Soot in	Enviro Engr	ROW	Conductors	5-16
Southern Pacific Depot Acquisition			<03		\$88,475	\$5,000		\$93,475
			2003	Other Local Funds		\$251,457		\$251,457
			2005	Other Local Funds	\$100,000		į	\$100,000
roject Description				Total Revenue	\$188,475	\$256,457	\$0	\$444,932
Sacramento: acquire Souther	m Pacific Depot, REA Building a	nd site.						
reviously Approved MTIP								
ocation	Completion Year	2004	Finant Year	Revenue Seurce	Enviro. Envir	ROW	Construction	Total
			۰		\$100,000	\$5,000		\$105,000
			<03		ψ.00,000	,		
			2003	Federal Demonstration Funds	4,00,000	\$1,025,828		\$1,025,828
				Federal Dernonstration Funds Other Local Funds		\$1,025,828 \$251,457		\$1,025,828 \$251,457
outhern Pacific Depot Acquisition			2003		\$100,000	\$1,025,828	\$0	
couthern Pacific Depot Acquisition	n Pacific Depot, REA Building a	nd site.	2003	Other Local Funds		\$1,025,828 \$251,457	\$0	\$251,457
outhern Pacific Depot Acquisition	m Pacific Depot, REA Building a	nd site.	2003	Other Local Funds		\$1,025,828 \$251,457	\$0	\$251,45
outhern Pacific Depot Acquisition	n Pacific Depot, REA Building a	nd site.	2003	Other Local Funds		\$1,025,828 \$251,457	\$0	\$251,457
outhern Pacific Depot Acquisition	n Pacific Depot, REA Building a	nd site.	2003	Other Local Funds		\$1,025,828 \$251,457	\$0	\$251,457
couthern Pacific Depot Acquisition	n Pacific Depot, REA Building a	nd site.	2003	Other Local Funds Total Revenue	\$100,000	\$1,025,828 \$251,457 \$1,282,285	\$0	\$251,457

SACOG D	SAC20390	Sacramento County		transpo-	City of Sacramento Dept of F	Public Works			
Location		Completion Year	2005	Fisher Year	Revenue Sources	Environ Engl	ROW	Construction	* dai
Southern Pa	acific Depot Renovation			<03		\$84,000		\$1,170,371	\$1,254,371
				2005	Other Local Funds	\$9,000		\$172,952	\$181,952
Project Descrip					Total Revenue	\$93,000	\$0	\$1,343,323	\$1,436,323
Renovate	historic SP Depot and	undertake public improvements	s on the surrounding	site by i	mproving coordination between Amtrak an	d Capital Corrid	or service, L	RT and bus se	rvice.
Previously	Approved MTIP								
Location		Completion Year	2003	Escal Year	Revenue Source	Enviro Engr	ROW	Construction	Teta
Southern Pa	acific Depot Renovation			<03		\$384,000		\$1,170,371	\$1,554,371
				2004	Federal Demonstration Funds	\$36,000		\$958,172	\$994,172
				2004	Other Local Funds	\$9,000		\$172,952	\$181,952
Project Descrip	otion				Total Revenue	\$429,000	\$0	\$2,301,495	\$2,730,495
Renovate	historic SP Depot and	undertake public improvements	on the surrounding	site by i	mproving coordination between Amtrak and	d Capital Corrid	or service, Ll	RT and bus se	vice.
	Federal Project			Exe	Reconstruction or renovation of transi	it buildings and st	ructures		

Category

EACOGID SAC20350 S							
Location	Completion Year	2007 Food Visit	Revinus Scurus	Enorsen	HO₩	Sun drustion	Teal
Sac. Intermodal Transportation Facility		<03		\$750,000			\$750,000
		2003	Regional Surface Transportation Program	\$300,000	I	l	\$300,000
		2003	Traffic Impact Fees	\$300,000	I		\$300,000
		2004	Federal Demonstration Funds	\$2,331,525	- 1	ľ	\$2,331,52
		2004	Regional Surface Transportation Program	\$700,000	-		\$700,000
		2005	Traffic Impact Fees	\$585,000	Ī		\$585,00
		2005	Other Local Funds	\$830,000			\$830,00
		>05		1		\$7,550,000	\$7,550,00
Project Description			Total Revenue	\$5,796,525	\$0	\$7,550,000	\$13,346,525
Previously Approved MTIP							
Previously Approved MTIP							
ocation	Completion Year 2	2007 Front Year	Brownus Snun a	Erviro Sour	9CW	Sandowaee	******
ocation	Completion Year 2	<03		\$750,000	SCW	Construction	\$750,000
ocation	Completion Year 2	<03 2003	Regional Surface Transportation Program	\$750,000 \$300,000	SCM	Carstracted	\$750,000 \$300,000
ocation	Completion Year 2	<03 2003 2003	Regional Surface Transportation Program Traffic Impact Fees	\$750,000 \$300,000 \$300,000	HOVI	Carstradeet	\$750,000 \$300,000 \$300,000
ocation	Completion Year 2	<03 2003 2003 2004	Regional Surface Transportation Program	\$750,000 \$300,000	HCM7		\$750,000 \$300,000 \$300,000 \$700,000
ocation Sac. Intermodal Transportation Facility	Completion Year 2	<03 2003 2003	Regional Surface Transportation Program Traffic Impact Fees Regional Surface Transportation Program	\$750,000 \$300,000 \$300,000 \$700,000		\$9,300,000	\$750,000 \$300,000 \$300,000 \$700,000 \$9,300,000
ocation Sac. Intermodal Transportation Facility Project Description		<03 2003 2003 2004 >05	Regional Surface Transportation Program Traffic Impact Fees Regional Surface Transportation Program Total Revenue	\$750,000 \$300,000 \$300,000	HOW 50		\$750,000 \$300,000 \$300,000 \$700,000 \$9,300,000
ocation Sac. Intermodal Transportation Facility		<03 2003 2003 2004 >05	Regional Surface Transportation Program Traffic Impact Fees Regional Surface Transportation Program Total Revenue	\$750,000 \$300,000 \$300,000 \$700,000		\$9,300,000	\$750,000 \$300,000 \$300,000 \$700,000 \$9,300,000
ocation Sac. Intermodal Transportation Facility Project Description		<03 2003 2003 2004 >05	Regional Surface Transportation Program Traffic Impact Fees Regional Surface Transportation Program Total Revenue	\$750,000 \$300,000 \$300,000 \$700,000		\$9,300,000	\$750,000 \$300,000 \$300,000 \$700,000

SACOG ID	YOL16550	Yolo County		Lived Agen.	City of Winters Dept of Publ	ic Works			
ocation		Completion Year	2007	F.scal Year	- Пачеты» Seurce	Enviro Engr	SOW	Construction	Tetal
Railroad Av	& Grant Av (Hwy 128) Signal			<03		\$82,000	\$93,000		\$175,00
				2004	Other Local Funds	1 1		\$612,000	\$612,00
				2004	Regional Surface Transportation Program	\$20,000		\$274,000	\$294,00
roject Descript					Total Revenue	\$102,000	\$93,000	\$886,000	\$1,081,00
i Winters,	intersection of Grant Ave.	(SR 128) and Railroad Ave,	install traffic signal						
reviously	Approved MTIP								
		_							
		Completion Year 2	2007	Fiscal Year	Rezervie Seutse	Enviro Engr	ROW	Construction	Total
	& Grant Av (Hwy 128) Signal	Completion Year 2	2007	<03		Enviro Engr \$82,000	\$93,000	Construction	
	& Grant Av (Hwy 128) Signal	Completion Year 2	2007	<03 2004	Other Local Funds			\$612,000	\$175,00
	& Grant Av (Hwy 128) Signal	Completion Year 2	2007	<03 2004 2004	Other Local Funds Regional Surface Transportation Program				\$175,00 \$612,00
	& Grant Av (Hwy 128) Signal	Completion Year 2	2007	<03 2004 2004 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds			\$612,000	\$175,00 \$612,00 \$194,00
	& Grant Av (Hwy 128) Signal	Completion Year 2	2007	<03 2004 2004 2004 2004	Other Local Funds Regional Surface Transportation Program	\$82,000		\$612,000	\$175,00 \$612,00 \$194,00 \$2,29
Railroad Av		Completion Year 2	2007	<03 2004 2004 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$612,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70
roject Descript	tion	·		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$612,000 \$194,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00
tailroad Av	tion	Completion Year 2		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00
tailroad Av	tion	·		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00
ailroad Av	tion	·		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00
ailroad Av	tion	·		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00
ailroad Av	tion	·		<03 2004 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,00 \$612,00 \$194,00 \$2,29 \$17,70 \$80,00

Category

SACOG #1 YOL15880	Yolo County		us ad Agend	Caltrans District 3				
Location	Completion Year	2007	Fiscal Year	Perenue Source	Enviro Engr	80%	Construction	Total
US 50 Harbor Blvd Interchange			<03		\$1,150,000	\$200,000		\$1,350,000
			2003	National Highway System Fund	\$2,257,000			\$2,257,000
			2003	State Matching Funds	\$293,000			\$293,000
			2004	State Matching Funds (AC against 05 RSTP)		\$6,639,750		\$6,639,750
			2004	State Matching Funds	ŀ	\$1,530,250	*** *** ***	\$1,530,250
			>05	L	40.700.000	40.070.000	\$19,300,000	\$19,300,000
Project Description In West Sacramento, US 50, Harbor E	71d 1_4			Total Revenue	\$3,700,000	\$8,370,000	\$19,300,000	\$31,370,000
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2007	Fisical Year	Relenije Spurce	Eporto Engr	BCA	(San-truet an	Total
	Completion Year	2007	Fracial Year	Relanue Source	Faura Engr \$1,150,000	\$200,000	Construction	Total \$1,350,000
Location	Completion Year	2007	<03 2003	National Highway System Fund	\$1,150,000 \$2,257,000		Centructian	\$1,350,000 \$2,257,000
Location	Completion Year	2007	<03 2003 2003	National Highway System Fund State Matching Funds	\$1,150,000	\$200,000	(Construction	\$1,350,000 \$2,257,000 \$293,000
Location	Completion Year	2007	<03 2003 2003 2004	National Highway System Fund State Matching Funds National Highway System Fund	\$1,150,000 \$2,257,000	\$200,000 \$7,232,000	Construction	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000
Location	Completion Year	2007	<03 2003 2003 2004 2004	National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000	\$200,000		\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000
Location US 50 Harbor Blvd Interchange	Completion Year	2007	<03 2003 2003 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000 \$293,000	\$200,000 \$7,232,000 \$938,000	\$19,300,000	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000 \$19,300,000
Location US 50 Harbor Blvd Interchange			<03 2003 2003 2004 2004 >05	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000	\$200,000 \$7,232,000		\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000
Location US 50 Harbor Blvd Interchange			<03 2003 2003 2004 2004 >05	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000 \$293,000	\$200,000 \$7,232,000 \$938,000	\$19,300,000	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000 \$19,300,000
Location US 50 Harbor Blvd Interchange			<03 2003 2003 2004 2004 >05	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000 \$293,000	\$200,000 \$7,232,000 \$938,000	\$19,300,000	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000 \$19,300,000
Location US 50 Harbor Blvd Interchange Project Description			<03 2003 2003 2004 2004 >05	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000 \$293,000	\$200,000 \$7,232,000 \$938,000	\$19,300,000	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000 \$19,300,000
Location US 50 Harbor Blvd Interchange Project Description			<03 2003 2003 2004 2004 >05	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds	\$1,150,000 \$2,257,000 \$293,000	\$200,000 \$7,232,000 \$938,000	\$19,300,000	\$1,350,000 \$2,257,000 \$293,000 \$7,232,000 \$938,000 \$19,300,000

SACOS D VAR10300	Various Counties		U at Air n	SACOG				
Location	Completion Year	2005	Fiscal Year	Rewinder Studies	Franciscu.	ลอพ	Construction	fital
Elk Grove-Rancho-El Dorado Con	nector		2004	Other Local Funds	\$250,000			\$250,000
			2004	Regional Surface Transportation Program	\$1,900,000			\$1,900,000
Project Description				Total Revenue	\$2,150,000	\$0	\$0	\$2,150,000
In Sacramento and El Dorado Cou	unties: study a multi-modal connector	between Elk Grove, Ra	ancho Cor	dova and El Dorado Hills.				
Previously Approved MTIP								
Location	Completion Year	2005	Fiscal Year	Revenue Seurite				
Elk Grove-Rancho-El Dorado Con		2005	2004	Other Local Funds	Ervil Eng	ROW	Constitution	T::3d
EIR GIOVE-HAIRCIN-EI DOIAGO COII	inector		2004		\$125,000			\$125,000
			1 2000	Regional Surface Transportation Program	\$775,000	I.	i i	\$775,000
			2005	Other Level France	1 6405 0001			
			2005	Other Local Funds	\$125,000			\$125,000
Project Description			2005 2005	Regional Surface Transportation Program	\$875,000		•	\$875,000
Project Description	unties: study a multi-modal connector	hatwaan Fik Grova Br	2005	Regional Surface Transportation Program Total Revenue		\$0	\$0	
•	unties: study a multi-modal connector	between Elk Grove, Ra	2005	Regional Surface Transportation Program Total Revenue	\$875,000	\$0	\$0	\$875,000
•	unties: study a multi-modal connector	between Elk Grove, Re	2005	Regional Surface Transportation Program Total Revenue	\$875,000	\$0	\$0	\$875,000
•	unties: study a multi-modal connector	between Elk Grove, Ra	2005	Regional Surface Transportation Program Total Revenue	\$875,000	\$0	\$0	\$875,000
•	unities: study a multi-modal connector	between Elk Grove, Ra	2005	Regional Surface Transportation Program Total Revenue	\$875,000	\$0	\$0	\$875,000
•	unties: study a multi-modal connector	between Elk Grove, Ra	2005	Regional Surface Transportation Program Total Revenue dova and El Dorado Hills.	\$875,000	\$0	\$0	\$875,000

SAGG D VAR10350	Various Counties		LeafApr	SACOG				
Location	Completion Year	2005	Frankly ar	Strong Court	Enviro Enuir	WOR	Ormstrui Niin	Legal
Rancho Cordova-Placer Connector			2005	Other Local Funds	\$150,000			\$150,00
			2005	Regional Surface Transportation Program	\$1,100,000			\$1,100,00
Project Description				Total Revenue	\$1,250,000	\$0	\$0	\$1,250,00
n Sacramento and Placer Counties: study	y a multi-modal connector betv	ween Rancho Cordova	a and Place	er County.				
Previously Approved MTIP								
totional Abbioson attr								
ocation	Completion Year	2005	Fraud Year		Enviro Entp	A0W	Comstruction	Tetal
ocation	Completion Year	2005	2004	Other Local Funds	\$75,000	aow	Construction	\$75,00
Location	Completion Year	2005				ಇಂ ಚ	Construction	\$75,00
Location	Completion Year	2005	2004	Other Local Funds	\$75,000	aow	Cerntrui bira	\$75,000 \$525,000
ocation	Completion Year	2005	2004 2004	Other Local Funds Regional Surface Transportation Program	\$75,000 \$525,000	ão.₩	Gernstrau bira	\$75,00 \$525,00 \$75,00
Location Rancho Cordova-Placer Connector Project Description	Completion Year	2005	2004 2004 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds	\$75,000 \$525,000 \$75,000	лоw \$0	Comptruition	\$75,000 \$525,000 \$75,000 \$825,000 \$1,500,000
Location Rancho Cordova-Placer Connector	. , ,		2004 2004 2005 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,000 \$525,000 \$75,000 \$825,000
ocation Rancho Cordova-Placer Connector Project Description	. , ,		2004 2004 2005 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,00 \$525,00 \$75,00 \$825,00
ocation Rancho Cordova-Placer Connector Project Description	. , ,		2004 2004 2005 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,00 \$525,00 \$75,00 \$825,00
ocation Rancho Cordova-Placer Connector Project Description	. , ,		2004 2004 2005 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,00 \$525,00 \$75,00 \$825,00
ocation Rancho Cordova-Placer Connector Project Description	. , ,		2004 2004 2005 2005	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,00 \$525,00 \$75,00 \$825,00
ocation Rancho Cordova-Placer Connector Project Description	. , ,		2004 2004 2005 2005 a and Place	Other Local Funds Regional Surface Transportation Program Other Local Funds Regional Surface Transportation Program Total Revenue	\$75,000 \$525,000 \$75,000 \$825,000			\$75,00 \$525,00 \$75,00 \$825,00

SACOS D	REG17300	Sacramento County		Load Agost	Sacramento Regional Tran	sit District			
Location Satellite Bus	s Maintenance Facility	Sacramento County Completion Year attellite bus maintenance facility.	2008	Front Vest <03 2003 2004 2004 >05	FTA 5309 Other Local Funds Congestion Mitigation and Air Quality Total Revenue	\$3,000,000 \$702,000 \$5,400,000 \$9,102,000	\$2,219,898 \$2,000,000 \$2,600,000 \$6,819,898	\$51,974,402 \$51,974,402	\$3,000,000 \$2,219,898 \$702,000 \$2,000,000 \$59,974,402 \$67,896,300
Location	Approved MTIP	Completion Year	2008	Focadi Yosu <03	Riverium Studen	Enviro Ensir \$3,000,000	AOW	Construction	Tetal \$3,000,000
Project Descrip		stellite bus maintenance facility.		2003 2004 >05	FTA 5309 Other Local Funds Total Revenue	\$702,000 \$5,400,000 \$9,102,000	\$2,219,898 \$4,600,000 \$6,819,898	\$51,974,402 \$51,974,402	\$2,219,898 \$702,000 \$61,974,402 \$67,896,300
	Federal Project			Exe Cate		torage/maintenance	a facilities cate	gorically exclude	od in

SACOG D	SAC15300	Sacramento County		Joseph Agen.	City of Citrus Heights				
Location		Completion Year	2008	Fishel Year	Revenue Scutze	Enviro En ir	FOW	Construction	Tedal
Greenback	k Lane Widening	•		<03		\$1,030,000	\$1,370,000		\$2,400,000
ŀ	•			2004	Regional Surface Transportation Program		\$3,000,000	Ì	\$3,000,000
				2004	Sacramento County Measure A Sales Tax		\$325,000		\$325,000
				>05	·	1	·]	\$5,725,000	\$5,725,000
Project Descr	ription				Total Revenue	\$1,030,000	\$4,695,000	\$5,725,000	\$11,450,000
Widen Gr	reenback Lane from Au	iburn Blvd to Dewey Dr from 4 to	6 lanes						
		•							
Previously	y Approved MTIP								
Location		Completion Year	2008	Fiscal Year	Beyenus Source	Enviro Engr	SOW	Construction	Total
Greenback	k Lane Widening			<03		\$1,030,000	\$1,370,000		\$2,400,000
i									
				2004	Regional Surface Transportation Program	1	\$2,500,000		\$2,500,000
1				2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax		\$2,500,000 \$325,000		
								\$5,725,000	\$2,500,000
Project Descr	ription			2004		\$1,030,000		\$5,725,000 \$5,725,000	\$2,500,000 \$325,000
		iburn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000
		lburn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000
		iburn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000
		burn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000
		iburn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000
Widen Gr		iburn Blvd to Dewey Dr from 4 to	o 6 lanes	2004	Sacramento County Measure A Sales Tax	\$1,030,000	\$325,000		\$2,500,000 \$325,000 \$5,725,000

\$4000 th	VAR30000	Various Counties	Load	Agenci.	Various				
Location		Completion Year	2010 Fisca	al ear	Relenue Source	Source Engr	Rett	Canutraction	Total
	for Bicycle and Pedestrian P			<03	.515165 551176	\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
Lump Gum	io. Dioyote and i edecarian i	10,000			Benefit Assessment District	\$140,000		\$1,000,	\$140,000
					Benefit Assessment District	\$1,10,000		\$109,000	\$109,000
i					Congestion Mitigation and Air Quality	\$462,348	\$70.824	\$2,061,000	\$2,594,172
					Congestion Mitigation and Air Quality	\$483,562	\$61,971	\$5,698,965	\$6,244,498
					Congestion Mitigation and Air Quality	V,	\$150,000	\$2,565,963	\$2,715,963
1					Developer Funded	}		\$400,000	\$400,000
1					Local Transportation Fund	1		\$88,387	\$88,387
			20		Local Transportation Fund	\$15,993	į.	\$85,990	\$101,983
					Other Federal Funds			\$689,545	\$689,545
1					Other Federal Funds (NCPD)	\$241,147	\$8.853	*****	\$250,000
1					Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
			20	004	Other Local Funds	\$417,883	\$62,647	\$1,233,135	\$1,713,665
			20	005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
i			20	003	Other State Funds	\$75,000		\$525,000	\$600,000
			20	004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
]			20	003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
			20	004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
			20	004	Regional Transportation Enhancement Activitie	\$26,550	1	\$181,425	\$207,975
İ					Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
					Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
					Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
					Sacramento County Measure A Sales Tax	\$2,592		\$346,734	\$349,326
					Sacramento County Measure A Sales Tax			\$106,069	\$106,069
					State Matching Funds	\$30,281		\$114,126	\$144,407
					State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
					State Matching Funds	\$15,944		\$205,199	\$221,143
					State Surface Transportation Program	\$274,719		\$839,874	\$1,114,593
					State Surface Transportation Program	\$93,842	\$23,018	\$1,002,118	\$1,118,978
					State Surface Transportation Program	\$123,056	- 1	\$1,583,801	\$1,706,857
					Traffic Congestion Relief Program			\$26,000	\$26,000
					Transportation Development Act	\$6,652	\$9,176		\$15,828
					Transportation Development Act		\$8,029	\$151,584	\$159,613
			_ >	> 05		\$159,000	\$128,000	\$4,231,192	\$4,518,192
Project Descri	ption				Total Revenue	\$7,814,457	\$810,230	\$36,771,723	\$45,396,410

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.

Previously Approved MTIP

Location Completion Year 2010
Lump Sum for Bicycle and Pedestrian Projects

<02	No. 19 Car Sellar St	\$2 E02 E70	\$65,967	\$5.000.04E	\$0.04E 704
<03	Daniel Accessoral Biothics	\$3,583,579	\$00,907	\$5,296,215	\$8,945,761
2003	Benefit Assessment District	\$140,000	1	6400 000	\$140,000
2004	Benefit Assessment District	6400 040	670 004	\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172
2004	Congestion Mitigation and Air Quality	\$295,562	\$20,000	\$4,992,577	\$5,308,139
2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963
2003	Developer Funded		- 1	\$400,000	\$400,000
2003	Local Transportation Fund		- 1	\$88,387	\$88,387
2004	Local Transportation Fund	\$15,993		\$85,990	\$101,983
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$169,030	\$61,500	\$1,233,135	\$1,463,665
2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
2003	Other State Funds	\$75,000	ľ	\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2004	Regional Transportation Enhancement Activitie	\$26,550		\$181,425	\$207,975
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax	l		\$106,069	\$106,069
2003	State Matching Funds	\$49,551		\$114,126	\$163,677
2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
2005	State Matching Funds	\$15,944		\$63,544	\$79,488
2003	State Surface Transportation Program	\$423,449		\$839,874	\$1,263,323
2004	State Surface Transportation Program	\$93,842	\$23,018	\$1,002,118	\$1,118,978
2005	State Surface Transportation Program	\$123,056		\$490,456	\$613,512
2003	Traffic Congestion Relief Program	1		\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	l	\$15,828
2004	Transportation Development Act			\$151,584	\$151,584
>05	' '	\$159,000	\$210,000	\$4,581,192	\$4,950,192
	Total Revenue	\$7,301,865	\$834,822	\$35,580,335	\$43,717,022

Project Description

Total Revenue

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.

Federal Project

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cacycle and pedestrian tachines

SACOG-D VAR42000	Various Counties		Lind Agendy	Various				
Location	Completion Year	2008	Fracyl hear	Resenue Source	< n, ro kngr	803	Construction	Total
Lump Sum for Pavement Rehabilitation			<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
,			2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
			2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
			2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
			2003	Road Fund	\$5,000		\$133,485	\$138,485
			2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
			2003	State Matching Funds	\$24,201	ı	\$2,789,790	\$2,813,991
			2003	State Surface Transportation Program	\$186,799	Į.	\$6,937,210	\$7,124,009
			2004	Local Transportation Fund		ŀ	\$450,000	\$450,000
			2004	National Highway System Fund	\$2,522,567	ĺ	\$76,598,666	\$79,121,233
			2004	Other Federal Funds	\$247,878	ı	\$50,000	\$297,878
			2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,354
			2004	Public Lands Highway Discretionary		1	\$750,000	\$750,000
			2004	Regional Surface Transportation Program	\$473,418	i	\$22,319,016	\$22,792,434
			2004	Road Fund	\$85,800		\$459,253	\$545,053
			2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,138
			2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
			2004	State Surface Transportation Program	\$79,677			\$79,677
			2005	Other Local Funds	\$1,000		\$340,483	\$341,483
			2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
			2005	Road Fund			\$200,000	\$200,000
			2005	Sacramento County Measure A Sales Tax		į	\$800,000	\$800,000
			2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,530
			2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,909
			>05		\$3,484,960		\$11,601,406	\$15,086,366
Project Description				Total Revenue	\$30,460,571	\$337,000	\$269,905,146	\$300,702,717
At various locations in the SACOG re-	gion, pavement rehabilitatio	n projects, such as						
1-80 roadway rehabilitation from SR 19	93 to Coffax (\$57,174,000).	I-80 roadway rehab	ilitation from I	Magra Overhead to Putts Lake undercrossin	g.			

US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Previously Approved MTIP

Lump Sum of Pavement Rehabilitation

Completion Year 2008

Nis of Year			46 ° 17	819 L 108	* · ·
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000	l	\$220,000	\$230,000
2003	Other Federal Funds	\$150,000	i	\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182	- 1	\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000	I	\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000	I	\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax	1	- 1	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201	- 1	\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799	- 1	\$6,937,210	\$7,124,009
2004	Local Transportation Fund		- 1	\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567	- 1	\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878	I	\$50,000	\$297,878
2004	Other Local Funds	\$124,337	I	\$2,072,017	\$2,196,354
2004	Public Lands Highway Discretionary		I	\$750,000	\$750,000
2004	Regional Surface Transportation Program	\$543,818	I	\$8,927,506	\$9,471,324
2004	Road Fund	\$52,200	I	\$192,853	\$245,053
2004	Sacramento County Measure A Sales Tax	; I	I	\$37,138	\$37,138
2004*	State Matching Funds	\$161,789	I	\$20,091,334	\$20,253,123
2004	State Surface Transportation Program	\$79,677	I	1	\$79,677
2005	Other Local Funds	\$1,000	I	\$340,483	\$341,483
2005	Regional Surface Transportation Program	\$3,000	I	\$2,272,000	\$2,275,000
2005	Road Fund	\$46,000	I		\$46,000
2005	Sacramento County Measure A Sales Tax	l	I	\$800,000	\$800,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		\$3,484,960		\$15,523,000	\$19,007,960
	Total Revenue	\$30,593,371	\$337,000	\$269,258,830	\$300,189,201

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

^{* 2004} State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

Category transportation structures

Projects Added to Lump Sum as part of this Amendment None

Projects Modified as part of this Amendment
PLA20275 Auburn Multimodal Center Landscaping

\$62,836 City of Auburn